



# Balance Sheet June 30, 2006

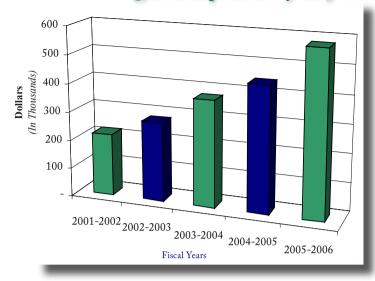
# **ASSETS**

CURRENT ASSETS	
Cash and cash equivalents	\$ 11,517,285
Interest receivable	643,323
Accounts receivable	6,095
Pledges receivable, current	1,025,550
Due from the State of Florida - Matching Gifts Program	100,000
Total current assets	13,292,253
NONCURRENT ASSETS	
Investments	409,736
Restricted investments	38,894,407
Pledges receivable	294,500
Royalties receivable	3,300,000
Loan to related entity	5,000,000
Due from the State of Florida - Matching Gifts Program	100,303
Land holdings	1,954,000
Capital assets, net	31,333
Other	583,738
Total noncurrent assets	50,568,017
Total assets	63,860,270
CURRENT LIABILITIES  Accounts payable  Deferred revenue  Gift annuities payable, current portion	110,872 25,977 28,240
Total current liabilities	165,089
NONCURRENT LIABILITIES	
Notes payable	5,000,000
Due to others	232,640
Gift annuities payable	217,817
Total noncurrent liabilities	5,450,457
Total liabilities	5,615,546
NET ASSETS	
Invested in capital assets, net of related debt	31,333
Restricted	31,333
Restricted by donors - expendable	23,273,829
Permanent endowments - nonexpendable	28,851,469
Unrestricted	6,088,093
Total net assets	58,244,724
Total liabilities and net assets	\$ 63,860,270

# Statement of Revenues, Expenses and Changes in Net Assets for the Year Ended June 30, 2006

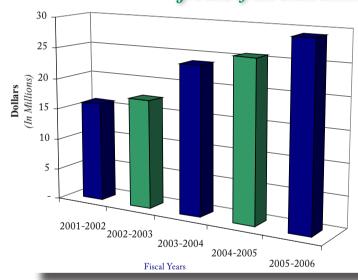
OPERATING REVENUES	
Contributions	\$ 18,149,252
Rental income and other	867,501
Total operating revenue	19,016,753
OPERATING EXPENSES	
Program services	
Program fees	4,028,648
Scholarships	577,313
University support	1,922,486
General and administrative expenses	<u>1,080,901</u>
	7,609,348
Other expenses	
Interest	163,379
Depreciation	7,289
Courtelis match funds	9,200,884
	9,371,552
Total operating expenses	16 000 000
Total operating expenses	16,980,900
Operating income	2,035,853
NONOPERATING REVENUES	
Interest and dividends	1,933,053
Net appreciation in investments	473,259
Other revenue	219,211
Total nonoperating revenues	2,625,523
	, ,
Income before capital additions	4,661,376
CAPITAL ADDITIONS	
Contributions to endowments	2,061,893
State match funds	100,303
Total capital additions	2,162,196
20th off the number of	2,102,170
Increase in net assets	6,823,572
NET ASSETS, BEGINNING OF YEAR	51,421,152

# Scholarships Issued by the Foundation Over the Past Five Years



Fiscal Year	2001-2002	218,632
Fiscal Year	2002-2003	278,665
Fiscal Year	2003-2004	373,690
Fiscal Year	2004-2005	441,779
Fiscal Year	2005-2006	577,313

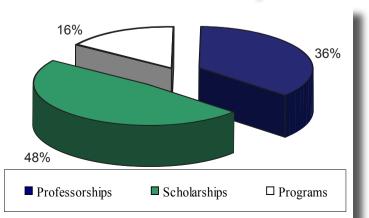
# Growth of the Endowment Over the Past Five Years



Fiscal Year	2001-2002	15,998,630
Fiscal Year	2002-2003	17,444,474
Fiscal Year	2003-2004	23,762,722
Fiscal Year	2004-2005	25,651,506
Fiscal Year	2005-2006	29,177,545

Despite market losses in 2001 and 2003, the Foundation has been able to grow the ndowments with current earnings and additional contributions.

# Breakdown of the Endowment Fund on June 30, 2005



Professo	orships	10,589,331	36.29%
Scholar	ships	14,042,416	48.13%
Progran	ns	4,545,798	15.58%
		29 177 545	100 00%

The Foundation's cost to raise a dollar during the 2005–2006 fiscal year was 5.7 cents.

# Named Endowed Funds

Endowed funds generate annual income in support of chairs, professorships, scholarships and programs in perpetuity.

#### **ENDOWED EMINENT** SCHOLAR CHAIRS

(Minimum donation of \$600,000 establishes named fund and qualifies for state matching gift.)

Alico Corporation Chair in Financial Management & Planning - In Honor of Ben Hill Griffin, III

Alico Corporation Chair in Market Development & Analysis – In Honor of Dr. W. Bernard Lester

Alico Corporation Chair in Operations Management & Strategy - In Honor of Ben Hill Griffin, Jr.

Bernese B. and Sidney R. Davis Chair for Landscape Design, Horticulture Education and Research

Eminent Scholar, Moorings Park Chair in Managerial Accounting - In Honor of Alan Korest

Southwest Florida Endowed Chair of Nursing

Uncommon Friends Chair of Ethics

Whitaker Eminent Scholars Chair in Science

# **ENDOWED PROFESSORSHIPS**

(Minimum donation of \$100,000 establishes named fund and qualifies for state matching gift.)

The Dr. Edith Potter Deats Professorship in Nursing

The W. Thomas Howard Endowed Professorship in Business

The Elizabeth A. and Jack A. Conner Professorship of World Affairs<sup>2</sup>

<sup>2</sup> Legacy endowed fund

# **ENDOWED SCHOLARSHIP**

(Minimum donation of \$10,000 establishes named for state matching gift.)

Advancement Trust Fund

Alico, Inc. Scholarship Fund<sup>1</sup>

American Association of University Women Endowed Scholarship Fund<sup>1</sup>

Anonymous Scholarship Fund<sup>1,2</sup>

Joan and William Attridge Endowed Scholarship Fund<sup>2</sup>

Grav and Mercedes Ballman Engineering Scholarship Fund<sup>2</sup>

Bank of America Endowed Scholarship

Bank of America Florida's Community Scholars Program Fund

Corporal Alfredo Baños Scholarship

William and Kathryn Beeken Scholarship Fund<sup>2</sup>

William and Kathryn Beeken Scholarship

Fred P. Beguin Engineering Scholarship Fund<sup>2</sup>

Jean S. Benson Scholarship Fund<sup>1</sup>

August and Elizabeth Beran Family Scholarship Fund<sup>1</sup>

Bickel Family Scholarship Fund - In Memory of Jean M. Bickel

Richard and Sandy Bishop Endowed Scholarship Fund<sup>2</sup>

Susan and Donald Blanchard Engineering Endowed Fund

Blue Cross & Blue Shield of Florida Nursing Scholarship Fund

Bonita Springs Area Chamber of Commerce Scholarship Fund<sup>1</sup>

The Brooks Foundation Endowed Scholarship Fund

The Mrs. Bunny Foundation Scholarship Fund<sup>1</sup>

Jackson Burgess Endowed Scholarship

The Zelda Butler Memorial Scholarship Fund

Pat and Laura Cacho Family Scholarship Endowed Fund

The Caloosahatchee Chapter of the National Society of the Daughters of the American Revolution Endowed Scholarship Fund

Ruth M. and Cleveland L. Campbell Engineering Scholarship Fund<sup>1</sup>

Cape Coral Rotary Foundation Endowed Scholarship Fund<sup>1</sup>

E. Odell Carlton and Golda Carlton Scholarship Fund<sup>1</sup>

Centex Rooney Construction Company, Inc. Endowed Scholarship Fund

Charlotte Community Foundation Endowed Scholarship Fund<sup>1</sup>

Charlotte Regional Medical Center Scholarship Fund<sup>1</sup>

Coastal Village Endowed Scholarship

Brian and Denise Cobb Endowed Scholarship Fund

Harvey D. and Janet G. Cohen Scholarship Fund

College Club Apartments Endowed Scholarship Fund

Barron and Dana Collier Scholarship Fund

Gregory and Angela Valvo Collins Endowed Scholarship Fund

Colonial Bank Endowed Scholarship Fund

Community Health Association Scholarship Fund<sup>1</sup>

The Elizabeth A. and Jack A. Conner Endowed Scholarship Fund<sup>2</sup>

Jack and Betty Conner Endowed Scholarship Fund<sup>1</sup>

Jack and Betty Conner Fellowship Fund

Alan and Selma Cooper Endowed Scholarship Fund – In Memory of James Francis Cooper<sup>1</sup>

Coopers & Lybrand Endowed Scholarship Fund

Udaya N. and Ira R. Dash Scholarship Fund<sup>1</sup>

Betty Ann Denholtz Memorial Scholarship Fund<sup>1</sup>

**Duffus Family Fund** 

Dianna Durbin Endowed Scholarship Fund<sup>2</sup>

Elizabeth Durbin Endowed Scholarship Fund<sup>2</sup>

Edison Garden Club – Peggy Karkalits Scholarship Endowed Fund

Ruth L. Faith Endowed Scholarship Fund for Women in Mathematics

# FUNDS

fund; \$100,000 or more donation qualifies named fund

Alico, Inc. Scholarship Fund

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# Named Endowed Funds

- The FGCU Alumni Association Scholarship
- The Florida Institute of Certified Public Accountants, Southwest Florida Chapter, Accounting Endowment
- Paul and Aline Flynn Scholarship Fund
- Rebecca Fogg Endowed Scholarship
- Fort Myers Women's Network Endowed Scholarship Fund<sup>1</sup>
- Mary Kathleen Gallagher Endowed Scholarship Fund<sup>2</sup>
- Bruce R. Geyer Memorial Book Scholarship Endowed Fund
- Golden Apple Teacher Recognition Program Scholarship Fund
- Graduate Business Association Endowed Scholarship Fund
- Marvin and Helene Gralnick Scholarship
- Marvin and Helene Gralnick Scholarship Fund<sup>1</sup>
- Greater Fort Myers Chamber of Commerce Scholarship Fund<sup>1</sup>
- Carole Green Endowed Nursing Scholarship Fund<sup>1</sup>
- John and Dorothy Guigon Academic Scholarship Fund<sup>2</sup>
- John and Dorothy Guigon Endowed Scholarship Fund<sup>1</sup>
- Harvard Jolly Architects Endowed Scholarship Fund<sup>1</sup>
- Florence Hecht Endowed Scholarship Fund
- Heidt & Associates, Inc. Engineering Scholarship Endowed Fund
- Dr. Denise Heinemann Nursing Scholarship Fund<sup>1</sup>
- Henderson, Franklin, Starnes & Holt, P.A. Scholarship Fund - In Honor and Recognition of Retired Stockholders: James A. Franklin, Jr., Albert M. Frierson, and Stephen L. Helgemo<sup>1</sup>
- Barbara and Joe Marlin Hilliard Scholarship Fund
- Joe A. and "Tippy" Hilliard Scholarship
- Hillmyer-Tremont Endowed Scholarship
- Hispanic Council of Southwest Florida Endowed Scholarship Fund – In Memory of Mary Giglia Johnson<sup>1</sup>

- Ruth and Burtt Holmes Endowed Scholarship Fund<sup>1</sup>
- David and Beth Howard Tennis Management Program Endowed Scholarship Fund
- Mary Frances Howard Nursing Scholarship Fund<sup>1</sup>
- W. Thomas Howard/Gannett Foundation Scholarship Fund
- Muriel K. Hudson Endowed Nursing Scholarship Fund
- William J. and Lillian S. Hudson Endowed Scholarship Fund
- Idelson Family Endowed Scholarship
- India Association of Fort Myers, Inc. Scholarship Fund
- Johnson Engineering Scholarship Endowed Fund
- Melissa C. Johnson Nursing Scholarship
- Dr. Melvyn J. Katzen Endowed Scholarship Fund<sup>1</sup>
- Pop and Mari Kelly Scholarship Fund Kelly Foundation Scholarship Fund<sup>1</sup>
- Mabel and Arnold Kevs Memorial Endowed Scholarship Fund
- Kiwanis Club of Lehigh Acres Endowed Scholarship Fund<sup>1</sup>
- Kiwanis Club of Lehigh Acres Endowed Scholarship Fund
- Klein Family Scholarship Fund In Memory of Viola Odenheimer<sup>1</sup>
- James F. and Lynn E. Knupp Scholarship Endowed Fund
- John Kontinos Endowed Scholarship
- The Kraft Construction Company Scholarship Fund<sup>1</sup>
- Kraft Construction Family Scholarship Fund
- Esther and Edward Kuss Endowed Scholarship Fund<sup>2</sup>
- Laboda Family Endowed Scholarship Fund<sup>1</sup>
- Lambros Family Scholarship Fund<sup>1</sup>
- The Martin and Patricia Latter Scholarship Fund<sup>2</sup>
- Sanford Lawton, Jr. Endowed Scholarship Fund
- Dianna Lee Endowed Scholarship Fund<sup>2</sup>

- Silver Anniversary/Lee County Electric Cooperative Inc. Endowed Scholarship
- Lee Memorial Health System Endowed Scholarship Fund
- Lehigh Acres Public Library Association, Inc. Scholarship Fund<sup>1</sup>
- Dr. Erich Liebert Endowed Scholarship Fund2
- Veora and John R. Little Alumni Scholarship Endowed Fund
- Professor and Mrs. E.L. Lord Endowed Scholarship Fund Given by Richard W. and Esther A. Shaughnessy
- Dorothea Low Endowed Scholarship Fund – In Memory of George E. Low<sup>1</sup>
- Scott Howard Malnak Memorial Scholarship Fund<sup>1</sup>
- Donald and Elizabeth Manchester Scholarship Fund<sup>2</sup>
- Meftah Foundation Fund
- Meftah Scholarship Foundation Scholarship Fund<sup>1</sup>
- Edward R. Melton Scholarship Fund
- William C. and Debra L. Merwin Scholarship Fund for Leadership Development
- Miromar Endowed Scholarship Fund<sup>1</sup>
- Moorings Park Foundation Scholarship Fund at FGCU
- Moseley Title Foundation Endowed Scholarship Fund
- Munters Corporation Endowed Scholarship Fund
- Naples Women in Transition Scholarship
- Newman Oil Scholarship Fund
- The News-Press Publishing Company Scholarship Fund
- Oakes Family Engineering Scholarship Endowed Fund
- Occupational Therapy Advisory Council Endowed Scholarship Fundi
- Charleen Belcher Olliff Endowed Scholarship Fund
- Oswald, Trippe & Company, Inc. Endowed Scholarship Fund<sup>1</sup>
- The Thelma B. and Edwin M. Oulton Scholarship Fund<sup>2</sup>
- Owen-Ames-Kimball Company Endowed Scholarship Fund
- Jane Foster and C. B. Pate Scholarship Fund

- Michael B. Peceri Endowed International Scholarship Fund<sup>2</sup>
- Periwinkle Garden Club Scholarship Fund
- The Chesley Perry Endowed Scholarship Fund/Fort Myers Campus
- Marlin F. and Alice M. Perry Scholarship Fund<sup>2</sup>
- Phi Beta Kappa Association of Southwest Florida Endowed Scholarship Fund
- Marion V. Porter Endowed Scholarship Fund<sup>2</sup>
- John E. and Aliese Price Foundation Scholarship Fund
- Elizabeth Rash Endowed Scholarship Fund
- Real Estate Investment Society Endowed Scholarship Fund<sup>1</sup>
- SW Florida RIMS Chapter Scholarship Fund<sup>1</sup>
- Riverwoods Plantation Endowed Scholarship Fund<sup>1</sup>
- Kellie Jean Robinson Memorial Scholarship Endowed Fund
- Joyce and Emory H. Rogaski Endowed Scholarship Fund<sup>1</sup>
- Joyce Rogaski Graduate Fund
- Rotary Club of Sanibel-Captiva Endowed Scholarship Fund In Memory of William Angst<sup>1</sup>
- Rotary Foundation of Fort Myers South Endowed Scholarship Fund<sup>1</sup>
- Douglas R. St. Cerny Endowed Scholarship Fund<sup>1</sup>
- George Sanders, Jr. Endowed Scholarship Fund
- Schultz Chaipel & Co. Scholarship Fund<sup>1</sup>
- Schwab Ready Mix Endowed Scholarship Fund
- Scripps Howard Foundation Scholarship
- Susan Price Shrader Memorial Scholarship Endowed Fund
- George M. and Mabel H. Slocum Foundation Endowed Scholarship
- William and Joan Slocum Academic Scholarship Fund
- Grace Johnston Sneckenberger Endowed Scholarship Fund
- Southwest Florida Chapter, P.G.A. Endowed Scholarship Fund

# Named Endowed Funds

- Southwest Florida Water Environment Association Scholarship Endowed
- Emma and C. Gilbert Spies Scholarship Fund<sup>1,2</sup>
- Robin and Duane Stranahan, Jr. Scholarship Fund<sup>1</sup>
- Margaret and Peter Sulick Endowed Scholarship Fund
- Linda and Bob Taylor Endowed Scholarship Fund<sup>1</sup>
- John D. and Constance M. Temoyan Scholarship Fund<sup>2</sup>
- Ronald L. & Teresa R. Thatcher Endowed Scholarship Fund - In Memory of Lucretia Nichols<sup>1</sup>
- Town and Gown Endowed Scholarship Fund<sup>1</sup>
- United Christian Giving Scholarship Fund #11
- United Christian Giving Scholarship Fund #21
- United Christian Giving Scholarship Fund #31
- United Christian Giving Scholarship Fund #41
- US Sugar Endowed Scholarship Fund
- George C. Van Rhee Scholarship Fund<sup>1,2</sup> Mary D. Van Slyke Memorial Scholarship Fund<sup>1</sup>
- Dolph and Sharon von Arx Fellowship
- Wachovia Foundation Scholarship Fund
- Wachovia Foundation Scholarship Fund #2 [Formerly called SouthTrust Bank Endowed Scholarship Fund]
- Leah Walden Endowed Nursing Scholarship Fund<sup>1</sup>
- Lori Johnson Wallace Memorial Scholarship Fund for Music Pedagogic Excellence
- Cecile Liston Wang Endowed Scholarship Fund<sup>1</sup>
- Robert A. Weiss, Jr. Memorial Scholarship Fund
- Steve and Rose Wilhelm Family Scholarship Fund<sup>1</sup>
- Thomas and Donna Williams Scholarship Fund - In Memory of Wilma Gestefeld
- Thomas and Donna Williams Scholarship Fund – In Memory of Florence Williams

- Herbert I. and Barbara S. Wolfe Scholarship Fund<sup>2</sup>
- Dr. Gerald C. Wrobel Memorial Scholarship Fund<sup>1</sup>
- Zonta Endowed Scholarship Fund
- Zonta for Women (Ethics) Scholarship Fund<sup>1</sup>
- <sup>1</sup>State of Florida Ethics in Business Scholarship Program
- <sup>2</sup> Legacy scholarship fund

# **ENDOWED PROGRAM FUNDS**

- (Minimum donation of \$10,000 establishes named fund; \$100,000 or more donation qualifies named fund for state matching gift.)
- The Mrs. Bunny Foundation Endowed Purchase Fund
- Val Ward Family Endowed Fund
- Lynn Carr Preserve Fund for Sustainability
- Daitch Family Summer Research Opportunity Fund
- George and Beatrice Fisher Endowed Fund for the Southwest Florida Center for Positive Aging<sup>2</sup>
- The Florida Institute of Certified Public Accountants, Southwest Florida Chapter, Accounting Endowment
- George E. Fogg Student Research Fund<sup>2</sup>
- The Gabor Agency Employee Recognition Fund
- Marguerite and Guy Howard Fund for Excellence<sup>2</sup>
- Dr. Erich Liebert World Affairs Program Endowment Fund<sup>2</sup>
- Linda and David Lucas Institute for Master Planned Community Development and Finance Endowed
- The Lutgert Companies Endowed Fund Northern Trust Endowed Fund
- O'Bannon Fund
- History of Psychology Endowment Fund
- Psychology Undergraduate Research Endowed Fund
- <sup>2</sup> Legacy program fund

The Honor Roll of Donors includes all donors who made contributions to the Florida Gulf Coast University Foundation, Inc. from April 1, 1993 through June 30, 2006. It is with great pleasure and gratitude that we acknowledge those who have so generously supported Florida Gulf Coast University since the Florida Gulf Coast University Foundation was established. In addition to those listed in this Honor Roll of Donors, many others have supported Florida Gulf Coast University through direct assistance to students, colleges, programs, and activities. We extend our thanks to these donors as well.

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Rotary Club of Sanibel-Captiva

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Skanska USA Building, Inc.

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