



FLORIDA GULF COAST UNIVERSITY
ANNUAL REPORT
2011-12





FGCU continues expansion to meet growing demand

FLORIDA GULF COAST UNIVERSITY CONTINUES TO EXPAND AND PROSPER, providing students with a rigorous education supported by the principles of service learning and environmental stewardship, a comprehensive approach to education that has brought the institution national acclaim.

In 2011-12, support by individuals and businesses continued apace, with the FGCU Foundation raising \$19.36 million in much-needed income that supplements state funds. Those donations included \$1.15 million in scholarship funding that was shared among 695 students. An additional 347 students shared \$323,970 in First Generation scholarships, money donated by individuals and matched by the state for use by students who are the first in their families to attend college.

Financial institutions Fifth Third Bank and Northern Trust continued their traditions of support by sponsoring events such as the popular annual fundraisers, the President's Gala and the Founders Cup Golf Tournament.

"Florida Gulf Coast University has grown and matured so rapidly in large part because of the support the Southwest Florida community has brought to bear," says FGCU President Wilson G. Bradshaw. "This generosity makes it possible for more deserving students to obtain college educations and allows us to provide students with the caliber of programs and facilities they deserve."

The 2011-12 academic year saw some 12,500 students enroll in undergraduate and graduate programs at FGCU. Between the winter and spring commencement ceremonies, more than 2,300 students received their degrees.

The College of Health Professions and Social Work moved into its new state-of-the-art building, which was named Dr. Elaine Nicpon Marieb Hall, after the textbook author and benefactor who made a lead gift to the university. The student union expanded in size and took on a new identity, too, now known as the Cohen Center, after Harvey and Janet Cohen, who presented a sizeable gift to the university. ■

Marieb Hall honors a legacy in education

ELAIN NICPON MARIEB BELIEVES THAT ANYONE WITH A STRONG DESIRE TO LEARN can succeed in higher education.

“I could tell you the date I went from being an ordinary person with ordinary desires to being an extraordinary person,” she says. “I reached a level where I was so hungry for knowledge that there was no stopping me. That’s what education did for me and I think can do for anybody.”

And that’s the underlying reason she decided to pledge \$5 million to Florida Gulf Coast University. Her donation established two endowments that support scholarships for nontraditional students pursuing health-profession degrees and continued growth in academic programs, research and community outreach in health professions. To recognize her extraordinary gift, FGCU’s health professions building was named Dr. Elaine Nicpon Marieb Hall.

“Dr. Marieb’s generous investment in FGCU’s health professions programs has helped us offer our students and faculty a



Dr. Elaine Nicpon Marieb and Harvey Howell

superb, state-of-the-art facility in which to teach, learn and conduct research,” says President Wilson G. Bradshaw.

The \$28-million center features labs that

“I reached a level where I was so hungry for knowledge that there was no stopping me. That’s what education did for me and I think can do for anybody.”

— Dr. Elaine Nicpon Marieb

simulate an operating room, an intensive-care unit, a labor and delivery room and various general medical suites where students can practice physical exams and procedures on adult, adolescent and infant simulators.

The author of 13 anatomy and physiology texts used by thousands of universities across the country – including Florida Gulf Coast University – Marieb praised the building’s state-of-the-art features.

“There are not too many places that have a science facility like that,” she said. ■



Dr. Elaine Nicpon Marieb and Harvey Howell (photo by Brian Tietz, Marieb Hall (photo by Ed Clement



Janet Cohen and FGCU President Wilson G. Bradshaw

Cohen Center honors gift to enhance campus life

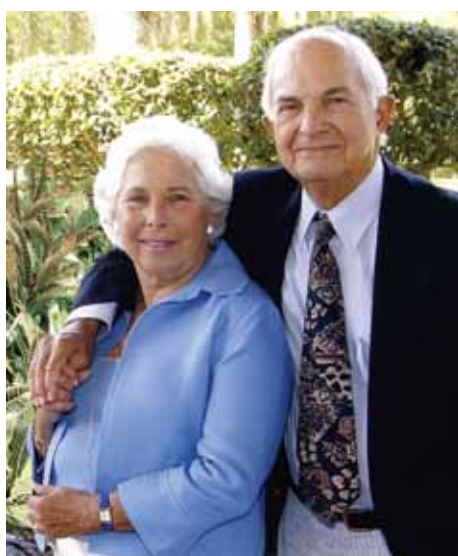
THE NAME OF FLORIDA GULF COAST UNIVERSITY'S STUDENT UNION, THE Harvey and Janet Cohen Center, honors the legacy of a couple whose generosity has been spread throughout Southwest Florida.

The Cohens' gifts helped build NCH North Naples Hospital and have supported the Holocaust Museum and Education Center of Southwest Florida, among other institutions.

Recognizing the importance of college as a time for young people to build enduring friendships and develop leadership skills, the couple made a \$3-million lead gift to FGCU to enhance student life on campus.

"I like youth and presenting them with the opportunity to excel and amount to something," Janet Cohen said.

Although her husband did not live to see their gift to FGCU come to fruition, the building that bears their names has come to be known as "Harv's Place."



Janet and Harvey Cohen

President Wilson G. Bradshaw expressed the university community's gratitude at the naming ceremony.

"I like youth and presenting them with the opportunity to excel and amount to something."

— Janet Cohen

"The Cohens shared a view that many important lessons are learned outside the classroom," he said. "Your very generous donation will make possible programs that we would not otherwise have been able to offer."

The values of working hard and giving back that were key to the Cohens' success in real estate development and in life are those they hoped to instill through their donation to FGCU. Janet Cohen is especially pleased that their names now adorn the student center, the heart of any college campus.

"It's an alive place," she said. ■

Endowed funds help generations of students prosper

Endowed funds cover a wealth of purposes – programs, scholarships, buildings, professorships – but they all have something in common: The donors wish to make a contribution that will last in perpetuity.

With a gift of \$10,000 or more, an endowed fund can be established that will generate annual revenue for scholarships or programs. An endowed fund is one in which support generated by the fund is used for a specified purpose, such as scholarships or a professorial chair.

During the 2011-12 academic year, for example, the Fort Myers-based Algenol Biofuels endowed a scholarship fund for students majoring in the fields comprising STEM – science, technology, engineering and mathematics.

Paul Woods, founder and chief executive officer, believes that as a leading biotechnology company, his firm should help develop the next generation of scientists and engineers.

Fort Myers residents John and Heidi Nejman established a scholarship fund as well, earmarked for students majoring in



one of the liberal arts. John Nejman earned his bachelor's and master's degrees through the G.I. Bill, but knows how difficult it is for students who lack the funds to obtain a college degree.

And the Southwest Florida Children's Charities pledged \$1 million over five years to help fund music therapy instruction at FGCU's Bower School of Music.

As it has for several years, the Naples Children and Education Foundation continues to provide funding for a program that assists at-risk children through the

Early Literacy and Learning Model and Wings on Words Initiative. Both programs help pre-kindergarten pupils in Collier County who might be at risk because of language barriers or poverty.

Deran and Karen Soovajian, who live in Beacon, N.Y., have donated hundreds of works of art to benefit the new museum studies minor.

"The university appreciates all of these generous gifts, which help us to continue to offer students a superior college experience," says FGCU President Wilson G. Bradshaw. ■

Florida Gulf Coast University Foundation, Inc.

Schedule of assets and liabilities by account type

June 30, 2012

ASSETS

CURRENT ASSETS

Cash and cash equivalents	\$9,824,847
Accounts receivable	6,995
Deferred outflow	3,049
Pledges receivable, current	75,600
Total current assets	\$9,910,491

NONCURRENT ASSETS

Investments	\$631,103
Restricted investments	54,802,875
Pledges receivable	72,500
Surrender value of insurance policy	417,045
Royalties receivable	724,132
Loans receivable	5,000,000
Land holdings	4,551,500
Capital assets, net	24,700
Total noncurrent assets	\$66,223,855

TOTAL ASSETS **\$76,134,346**

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts payable	\$41,136
Interest rate swap	3,049
Gift annuities payable, current portion	20,447
Total current liabilities	\$64,632

NONCURRENT LIABILITIES

Loans payable	\$7,000,000
Gift annuities payable	221,723
Total noncurrent liabilities	7,221,723

Total liabilities **\$7,286,355**

NET ASSETS

Invested in capital assets	\$24,700
Restricted	
Expendable	12,479,712
Nonexpendable endowment	51,031,361
Unrestricted	5,312,218
Total net assets	\$68,847,991

TOTAL LIABILITIES

and NET ASSETS **\$76,134,346**



Schedule of revenues, expenses and changes in net assets

For the fiscal year ended June 30, 2012

OPERATING REVENUES

Contributions	\$5,171,493
Rental income and other	1,416,491
Total operating revenue	\$6,587,984

OPERATING EXPENSES

Program services:	
Program fees	\$4,492,740
Scholarships	1,286,270
University support	1,716,558
General and administrative expenses	1,112,948
	\$8,608,516
Other expenses:	
Interest	\$86,119
Depreciation	7,504
	\$193,623
Total operating expenses	\$8,802,139
Operating loss	(\$2,214,155)

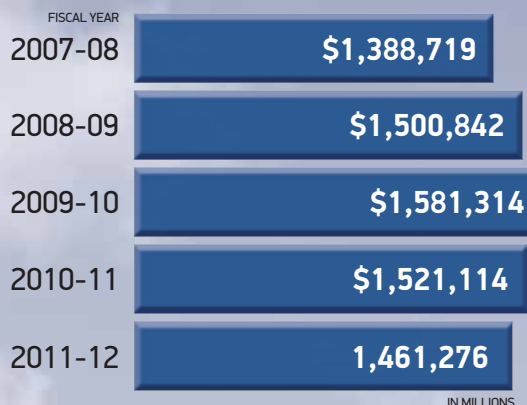
NONOPERATING REVENUES

Interest earnings	\$225,970
Net depreciation in investments	(723,744)
Total nonoperating revenues	(497,774)
Loss before capital additions	\$(2,711,929)

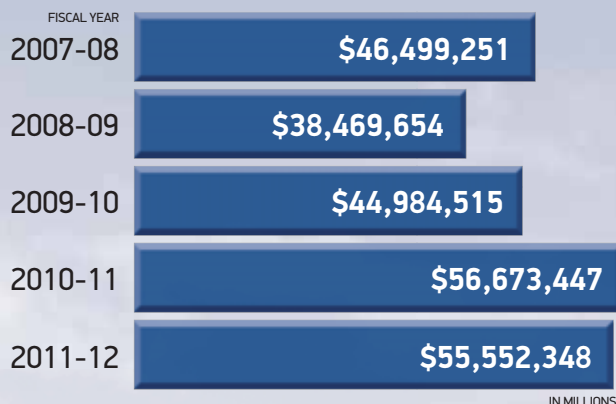
CAPITAL ADDITIONS

Contributions to endowments	\$1,420,061
Decrease in net assets	(1,291,868)
NET ASSETS, beginning of year	\$70,139,859
NET ASSETS, end of year	\$68,847,99

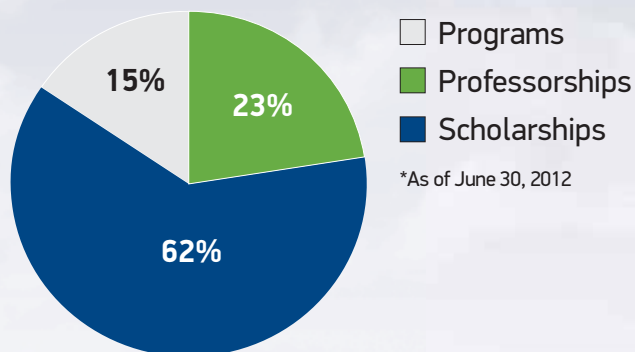
Annual and Endowed Scholarships issued by the Foundation over the past five years:



The endowment over the past five years:



Breakdown of the endowment fund*



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(\$1 million - \$4,999,999)

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(\$500,000 - \$999,999)

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The Honor Roll of Donors includes all donors who made contributions of \$1,000 or more cumulatively to the Florida Gulf Coast University Foundation, Inc. from April 1, 1993 through June 30, 2012. It is with great pleasure and gratitude that we acknowledge those who have so generously supported Florida Gulf Coast University since the Florida Gulf Coast University Foundation was established.

In addition to those listed in this Honor Roll of Donors, many others have supported Florida Gulf Coast University through direct assistance to students, colleges, programs, and activities. We extend our thanks to these donors as well.

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