



2013-14 ANNUAL REPORT



STATE OF THE FOUNDATION

We are pleased to provide you with an annual summary of the FGCU Foundation's activities for the tremendously successful 2013-14 fiscal year.

First and foremost, the Foundation secured more than \$18 million in gifts and commitments this year, surpassing our \$15-million goal, and exceeding the previous fiscal year's giving by more than 28 percent. This included 13 gifts in excess of \$100,000, including three gifts of \$2 million or more as well as 25 scholarship and program endowments, a significant improvement over the 10 secured in FY13.

This success wouldn't be possible without the leadership of our Board members. We are especially grateful to David Lucas for his leadership giving, and Board of Trustees Chair Robbie Roepstorff for her assistance with the Community Health Association, yielding a gift of scholarships for students from Lehigh Acres. Many people helped bring to fruition the receipt of 40 acres from Alico through Private Equity Group that will expand our campus. Our most recent appraisal on that land is \$7.7 million.

These gifts contributed tremendously to the overall

growth of the Foundation's assets and endowment. As of June 30, 2014, the FGCU Foundation's total assets reached a new high of \$107 million, and the endowment stood at more than \$77 million, an impressive accomplishment for such a young institution. Our strong financial state is the result of prudent, conservative fiscal management by the University and expert advice from our Finance Committee and Board members.

Alumni engagement has increased as well, with giving rising from 2.1 percent in FY13 to an impressive 5.6 percent in 2014.

The Foundation also invested considerable energy in building community partnerships across Southwest Florida. Foundation staff members are active in many organizations, particularly in areas

that enhance the University's core missions of education, research, and community engagement. The Foundation partners with organizations such as the Foundation for Lee County Public Schools, Champions for Learning in Collier County, the Nations Association, Quality Life Center, Lee Memorial Health System, Naples Community Hospital, Hope Hospice, the Conservancy of Southwest Florida, Naples Botanical Garden, CREW, Harry Chapin Food Bank, the Boys and Girls Clubs, the PACE Center, Junior Achievement, the NAACP, more than 10 chambers of commerce as well as the Horizon Council and local Rotary and Kiwanis clubs.

Foundation Secretary (now Treasurer) Laura Holquist led the efforts of the Southwest Florida Economic Development Alliance, bringing together resources from the five-county region to attract new businesses to Southwest Florida. She was assisted by University Provost Ronald Toll and Foundation Executive Director Chris Simoneau, who sit on the Alliance Board. The Foundation Finance staff also supported the Alliance by managing the financial records until a permanent steward could be secured.

The Foundation worked to build a strong partnership with

FGCU Foundation's total assets exceed:

\$107 million*

The Endowment is more than:

\$77 million*

** As of June 30, 2014*

colleagues in Athletics and at WGPU. The Foundation and Athletics hosted hundreds of people at athletic events, and developed the \$12-million Athletics campaign. WGPU, which raises more than \$3 million annually, has become a close partner.

University partners are increasingly reaching out to the Foundation for assistance in building external relationships. Many of these partnerships take place through events. The Foundation hosted 52 strategic advancement events throughout the year. In addition to supporting Foundation and Board of Trustees meetings, our Events team ran the Founder's Cup golf tournament, the President's Celebration, the President's Scholarship Luncheon, and many other key events, which engage and recognize several thousand people annually, and serve as great outreach to our broader community.

Another means of building affinity with the community is our broad-ranging communications and marketing program. The Foundation staff produces Pinnacle magazine three times annually for an audience of more than 28,000 and many of the stories are re-printed in area newspapers. This year we also ran two concurrent projects to assess marketing and communications at the University,

Our \$100-million campaign focuses on five key priorities:

- ▶ Academic excellence
- ▶ Scholarships
- ▶ Student success
- ▶ Athletics
- ▶ Community and regional impact

including an internal assessment by the Marketing Collaboration Team with representatives from across campus. We also retained an external marketing consultant, Neustadt Creative Marketing, to evaluate the University's brand and positioning. A key goal for FY15 is the implementation of the recommendations from these two projects, which will increase the University's visibility and presence in the region and the state.

Finally, the Foundation staff worked tirelessly to prepare for a comprehensive \$100-million campaign that will take us through the University's 20th anniversary in 2017. This campaign will focus on five key priorities: academic excellence, scholarships, student success, athletics, and community and regional impact.

Florida Gulf Coast University is now perceived as one of the

strongest universities in the state system. This has been validated by our performance-based funding, our 35 percent increase in applications, and our appropriation of \$7 million for the Emergent Technologies Institute. This university is superbly managed, fiscally conservative, committed to serving the needs of Southwest Florida, and increasingly a university of choice both within Florida and without.

The FGCU Foundation is critical to this continuing growth and strength. We are extremely grateful to Foundation Board Chairperson Charles Winton, Vice Chairperson Miller Couse, Treasurer David Call, and Secretary Laura Holquist for their exceptional leadership throughout this past year. We look forward to many more great years for the Foundation and Florida Gulf Coast University.

Go Eagles!

Sincerely,



Wilson G. Bradshaw, Ph.D.
President
Florida Gulf Coast University



Christopher J. Simoneau
Executive Director
Florida Gulf Coast University
Foundation

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Vice Chairperson



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TO CONTACT THE FGCU FOUNDATION OFFICE:

Please call **(239) 590-1067** • Fax: **(239) 590-1070**

Scholarship info: **(239) 590-1060**

www.fgcu.edu/foundation

LETTER FROM CHARLES WINTON



It's been my honor and privilege to serve as chairperson of the FGCU Foundation for the 2013-14 year and I am proud to report that we exceeded our fund-raising goal this year by \$3 million – raising a total of \$18 million -- which I believe speaks volumes about the deep commitment Southwest Florida feels for this university.

There are many businesses and individuals here who share my philosophy to “leave this world a little better than you found it,” as Robert Stephenson Smyth Baden-Powell, founder of the scouting movement, espoused. These are words that speak to us at all levels of life, leadership and service.

I think all of us are motivated by our belief that all students want is a ticket to the game, a way to gain access to the education and opportunities offered here. Once they have achieved that access, they can and do make the most of it and go on to bring the knowledge and talents they develop here back into the community as they launch their careers.

We are grateful to all of you who played a role in this successful year – donors such as David and Linda Lucas, Community Health Association, Alico and the Private Equity Group, as well as the growing number of alumni who are stepping up to help their alma mater, and so many others. I'd also like to thank my fellow Foundation board members, the FGCU Board of Trustees, the faculty and staff, and everyone else who feels pride and an investment in this growing and transformative institution.

As you look through this annual report, I hope you will be as inspired as I am by what we have accomplished collectively to make this such an outstanding university and, in so doing, leaving the world better than we found it.

Charles Winton

Chairperson, 2013-14
Florida Gulf Coast University Foundation

FGCU BY THE NUMBERS

Campus

Acres:
800

Solar field:
15-acre

Residential buildings:
39



Athletics

Sports clubs:
26

Number of NCAA Division I
teams competing in Atlantic
Sun Conference and Coastal
Collegiate Swimming
Association:

15

Research

Grants awarded in 2013-14:
10.2 million

Nearly **\$184.8 million**
since 1997

Student demographics

Fall 2014-15 enrollment:
14,492

Undergraduates:
13,253

Graduates:
999

Where they're from

Florida: **92%** | SW Florida: **47%**

4,748

Reside on campus
(Including West Lake Village)

Average GPA for current
FGCU students:

3.04

Average SAT scores
for new students:

1,569

Percentage of students who
receive financial aid:

78%

Student organizations:

180

Fraternities and sororities:

20

Alumni

As of spring 2014:
19,620

35% live in Lee County
14% live in Collier County
4% live in Charlotte County
3.4% live in Sarasota County
2.5% live in Broward County

Community engagement

Student service-learning hours
July 1, 2013 - June 30, 2014:

191,813

Student service-learning hours
since program began in 1997:

1.5 million

Environmental stewardship

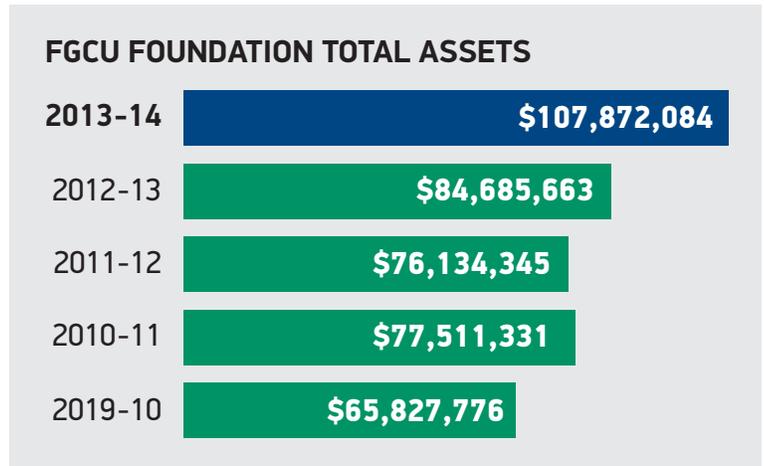
Academic Building 7 achieved
platinum certification, the highest level
awarded by the U.S. Green Building
Council's Leadership in Energy and
Environmental Design (LEED).

The university's 15-acre solar
field supplies about 85 percent
of the energy needed to operate
Holmes and Lutgert halls as well as
Academic Building 7.

An ice thermal storage plant
sends chilled water through an
underground loop that cools campus
buildings, saving more than \$1.64
million over 5 years.

Foundation's financial state better than ever

Not only was this a banner year for giving, it was a stellar year for overall growth of the Foundation's assets and endowment. As of June 30, 2014, the FGCU Foundation's total assets reached a new high \$107 million, and the endowment stood at more than \$77 million. (Chart on page 41.) These are impressive accomplishments for a 17-year-old university. Our Foundation is financially strong, thanks to conservative and prudent fiscal management by university leadership and community leaders who serve on our Finance Committee and Board.



New endowments

Endowed funds cover a wealth of purposes – programs, scholarships, buildings, professorships. What they all have in common is that the donors seek to make a contribution that will last in perpetuity. This year, individuals and businesses created 25 scholarship and program endowments, which marks a significant rise over the 10 secured in FY13.

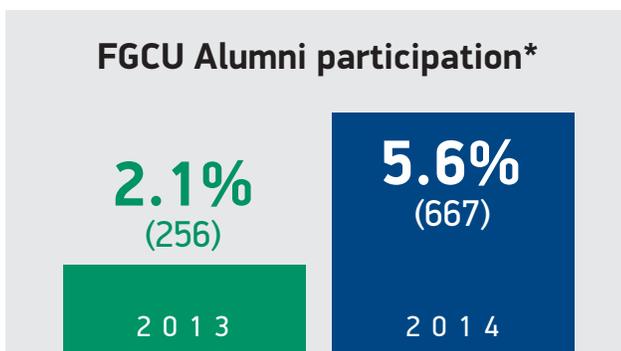
Endowed funds created in FY14

- ▶ Anonymous
- ▶ Atilus Bitcoin Scholarship Fund
- ▶ Alice and Dean Fjelstul Scholarship Fund
- ▶ Florida Grocery Manufacturers Representatives Association Scholarship Endowed Fund
- ▶ Loretta M. Frank Scholarship Endowed Fund
- ▶ Ann Howard Hamilton Scholarship Endowed Fund
- ▶ Dennis and Liz Hansch Community Service Scholarship Endowed Fund
- ▶ C. Kondapi Scholarship Endowed Fund
- ▶ David and Linda Lucas Scholarship Endowed Fund
- ▶ David R. and Karen L. McMahon Scholarship Endowed Fund
- ▶ Dr. Richard Pegnetter Scholarship Endowed Fund
- ▶ Dr. Marydelle Polk Scholarship Endowed Fund
- ▶ Gattupalli Krishna Rao Scholarship Endowed Fund
- ▶ Ominia and Rufus Rogers Scholarship Endowed Fund
- ▶ Gail Brinker Rumble Scholarship Fund
- ▶ Michael E. Scheidemann Inspirational Scholarship Endowed Fund
- ▶ Carl Suedhoff Scholarship Endowed Fund
- ▶ Suncoast Credit Union Foundation Scholarship Endowed Fund
- ▶ William O. Webb Scholarship Endowed Fund
- ▶ William O. Webb Small Business Development Center Endowed Fund
- ▶ Kevin S. White Memorial Art Scholarship Endowed Fund
- ▶ WGPU TV Future Fund
- ▶ WGPU FM Future Fund
- ▶ WGPU Public Media Future Fund
- ▶ Veterans' Endowment Fund

ALUMNI AND ATHLETICS

Alumni participation grows this year

A focus this past year was on the growth of alumni participation in our fundraising program. The goal was to achieve 3 percent of our alumni population giving to the Foundation. By year's end, 5.6 percent had donated. Increasingly, our alumni are providing greater support to the University in many ways. This spring, we celebrated our 20,000th FGCU graduate. As a result, our alumni population continues to grow and become an increasingly significant force in Florida. To support this growth, we are expanding our Alumni Relations team and programs, building regional programs throughout Florida and in key cities across the United States, including Chicago and Washington, DC. In addition, we created an online community for our alumni, where graduates can search job postings, submit class notes, and find former classmates or graduates in their area. They can also securely join/renew their membership in the Alumni Association and donate online. Our intention is to capture this youthful enthusiasm for FGCU early, and build lifelong relationships that will benefit FGCU well into the future.



Eagles soar on court and field – and in the classroom

F FGCU's 15 teams have become forces to be reckoned with in the NCAA Division I Atlantic Sun Conference and beyond. Having played in Division I competition for seven years – with full post-season play eligibility for the past four -- FGCU has built an impressive record.

Five teams and four individuals have made it to NCAA post-season competition, most famously the men's basketball team's "Dunk City" Sweet 16 run in 2013. In addition, the men's and women's soccer teams have competed twice, as has the women's basketball team and the softball team has seen NCAA post-season play as well. The swimming and diving team was ranked 32nd in the nation. FGCU's teams have won 18 A-Sun regular season and five straight Coastal Collegiate Swimming Association titles.

3.32
Cumulative
GPA of
student-athletes
in Spring 2014

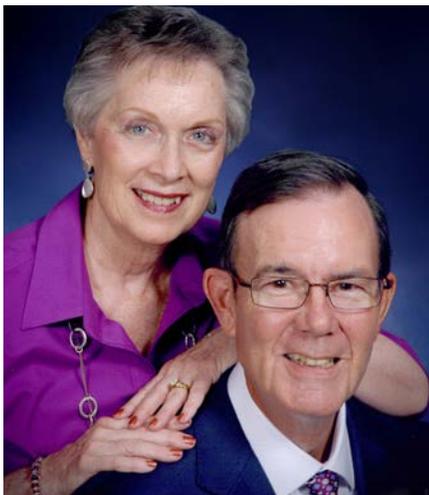
Beyond their athletic prowess, the University's student-athletes also excel in the classroom, boasting a 3.32 cumulative GPA in Spring 2014, which was higher than that of the overall University population.

FGCU Athletics is looking to the future with hopes of funding all of its NCAA-allowable scholarships, expanding facilities at Alico Arena to allow for improved training space for athletes and additional space for coaches' offices and for the University's sports medicine program.

Lucas gift supports faculty development

Longtime supporters David and Linda Lucas pledged \$2 million to establish The Lucas Center for Faculty Development at Florida Gulf Coast University. The center has expanded training and mentoring opportunities for faculty, assisting the university in enhancing academic excellence within the classroom, leading to greater student success and better learning outcomes.

"We are supporting this program because I think it can develop great teachers, and we don't think anything is more important than that," David Lucas said. "My definition of a great teacher is a person who is capable of changing the lives of his or her



Linda and Davis Lucas

students. I think it is the ability to influence students to exceed their own expectations that defines greatness."

The center is designed to hone those skills, offering training in a range of areas: instructional design, classroom management, learning theory, assessment and teaching techniques. All classroom teachers with less than two years of experience will take a class designed to help them enhance their instructional skills, which are not always as well developed as their knowledge about the subject matter they teach. The center also offers additional programs relevant to all stages in a faculty member's teaching career.

This is the latest in a long line of gifts the Lucas family has bestowed upon the University since its early days.

"We are grateful for their most recent gift, which establishes The Lucas Center for Faculty Development, which will benefit our professors, our students and, ultimately, the community as a whole, said FGCU President Wilson G. Bradshaw. "The University is fortunate to have friends such as the Lucases."



Sheffields help strengthen STEM scholarships

Alice and Karl Sheffield generously fund scholarships to help FGCU attract and retain the brightest students in the fields of science, technology, engineering and mathematics. The Alice and Karl Sheffield Scholarships assist STEM majors, who are critically needed to build a strong workforce locally and throughout the nation. The Sheffields also provided a gift in 2013-14 that allowed the College of Education to purchase 30 iPads and offered education professors a course in their use to engage students as active learners, using technology to create relevant and challenging learning experiences and selecting the most appropriate and effective apps for teaching. The Sheffields also donate in honor of the THA Foundation, which funds scholarships that support nontraditional students preparing for careers in early or middle childhood education.



Fjelstuls invest in future leaders through charitable annuities

Dean and Alice Fjelstul began supporting FGCU a decade ago with a gift to the First Generation scholarship program. After attending the President's Scholarship Luncheon and meeting their scholarship recipients, they were so impressed they gave more. The Bonita Springs couple recently established two charitable gift annuities through which they will receive a fixed income for life and will fund life-changing educational opportunities for students for years to come. Dean Fjelstul says, "The students we now support are talented, but they needed help to get to college. We all need to help others like them get there. It's critical, not just for individuals, but for our society as a whole."

\$2 million gift funds healthcare scholarships

Community Health Association Inc. (CHA), a private nonprofit foundation based in Lehigh Acres, has promoted health education and improved the quality of care in Southwest Florida for more than 45 years. In its final year, CHA built on its legacy of scholarship funding at Florida Gulf Coast University with a \$2-million gift that will benefit its community as well as the healthcare field.

In 1998, the foundation established a tuition assistance endowment with the FGCU Foundation to support Lehigh Acres residents pursuing degrees in health-related fields. More than \$26,000 has been awarded to qualifying students from the earnings of that invested fund.

With the latest gift, CHA board members asked that the scholarships generated be meaningful to each student's individual circumstances.

"We are deeply grateful for CHA's long tradition of support as well as the board's foresight

in anticipating the long-term needs of the community," FGCU President Wilson G. Bradshaw said. "These scholarships will make a significant impact on the personal and professional lives of our students while producing skilled graduates to meet regional workforce demands."



By providing students with financial assistance and meaningful encouragement, CHA plays a vital role in ensuring their success at FGCU and in the professional world, according to Mitchell L. Cordova, professor and dean of the College of Health Professions and Social Work.

"For many students, the cost of education is a difficult hurdle to overcome. With scholarships, dedicated students are better able to focus on learning and becoming the best healthcare professionals they can be," Cordova said. "It's not only the students and college that benefit, but also the healthcare industry and all of the community members it serves."

NCEF helps at-risk youth prepare to succeed academically

The Naples Children and Education Foundation helps ensure that at-risk youngsters expand their grasp of English through the Early Literacy and Learning Model and Wings on Words.

The programs help more than 1,200 pre-kindergarten pupils in 70 Collier County classrooms who come from impoverished homes, particularly those in which English is not the primary spoken language. Funding comes from the Foundation's highly successful Naples Winter Wine Festival.

The Early Literacy and Learning Model and Wings on Words help children improve their reading and communication skills, furnishing classrooms with engaging materials for children and literacy coaches who help pre-K teachers develop lesson plans and student activities.

NCEF donated \$350,000 this year



to the program to enrich the education of children in sites such as the Guadalupe Center, Redlands Christian Migrant Association and Head Start classrooms throughout Naples and Immokalee. Since inception, they've donated more than \$2 million.

Assessment tests show the programs help teachers effectively teach these critical skills, with at least 95 percent of the children who participate improving their English vocabulary skills.

"Research clearly shows we have to begin with children at a young age to help them really grasp literacy and be ready to start kindergarten," says Pat Riley, executive director of Southwest Florida's Alliance of Educational Leaders, who directs the programs on behalf of the FGCU Foundation, which administers the funds. "If they aren't ready to learn, they are likely to become part of that gap that keeps getting wider as the years go on."



Knupps add gift annuity to their FGCU legacy

Jim and Lynn Knupp created a charitable gift annuity for the University, thereby ensuring the James F. and Lynn E. Knupp Scholarship Endowed Fund remains strong and able to support promising FGCU students. An emeritus member of the FGCU Foundation Board of Directors and a member of the Lutgert College of Business Advisory Council, Knupp says he and his wife attended private schools and support their alma maters, but make giving to FGCU a priority. "A lot of kids here would not even be in college, the First Generation students in particular, if not for scholarships," he says. "We find giving tremendously fulfilling. We want to be part of something that helps kids get ahead."



Provol supports and engages with students

Jeff Provol established an endowed scholarship in 2011, targeting students with a 3.5 GPA or better who are mathematics or science majors or education majors planning to teach math or science. This year he added to the G. Jeffrey Provol Scholarship Fund and has been actively engaged with students, serving as a mentor in the Accelerated College Experience program as well as bringing his business acumen to the FGCU Foundation Board of Directors. Of his motivation to fund scholarships, he says, "One never knows where a star is born. Giving deserving students the opportunity for higher education enables dreams to become reality."

Rumble offers more than cheers for student-athletes

Sports have always played an important part in Gail Rumble's life so she chose to help FGCU's student-athletes when she made a deferred gift that will establish the Gail Brinker Rumble Scholarship Fund. In addition to rooting for the Yankees and the Chicago White Sox (when former FGCU ace Chris Sale pitches), she is a longtime fan of both the FGCU baseball and men's basketball teams. So besides serving as cheerleader, she decided to make a difference in student-athletes' lives with a scholarship. "I know



Gail Rumble

how important scholarships are to a growing university," says Rumble, a retired high school teacher and active board member

of FGCU's Town and Gown. "I'm impressed with the GPAs of our student-athletes and want to encourage them and offer financial assistance. No student should be unable to try out for a team because he or she can't afford a pair of athletic shoes."

Akin honors wife's memory, passion for nursing

Richard Akin's wife, Sharon, was a committed nurse, first at Lee Memorial Hospital then for Hope Hospice for the last decade of her life. She died three years ago, in her 50s, and her husband wanted to pay tribute to her in a way she would appreciate. So he and the Healthcare Network of Southwest Florida created the Sharon Meredith Akin Scholarship, which will award scholarships to juniors and seniors in the nursing program who have GPAs of 3.5 or higher and have graduated from a Florida



Richard Akin

high school. Akin was president and CEO of the Healthcare Network of Southwest Florida for three decades and served as

chairman of Lee Memorial Health System's Board of Directors for two terms. "When you do well, it's your obligation and responsibility to give back to the community," he says. "This is a way to do it that can help a lot of people. It raises the bar for the entire community."

Established in 2005, the Legacy Society recognizes friends and alumni who have included Florida Gulf Coast University in their estate plans.

This special group of forward-thinkers has partnered with FGCU to plan for the university's future. These gifts contribute to FGCU's ability to provide for academic excellence, student success, scholarships and community and regional impact.

- ▶ Richard C. and Linda Sue Ackert
- ▶ Joan and William Attridge
- ▶ Mr. and Mrs. Gray C. Ballman
- ▶ William* and Kathryn Beeken
- ▶ Bedford H. Biles, J.D.* and Fay R. Biles, Ph.D.
- ▶ Bernice J. Bongiorno*
- ▶ Steve Bostwick
- ▶ Jane S. Brenner
- ▶ Lillian and Clay Clukies*
- ▶ Herbert D.* and Carolyn E. Conant
- ▶ Elizabeth A. and Jack A. Conner*
- ▶ Dr. and Mrs. Amal K. Das
- ▶ Marian E. Davis*
- ▶ Dr. Edith Potter Deats*
- ▶ Robert L. DuGene*
- ▶ Evelyn L. Egan*
- ▶ The Bill Eshbaugh Family
- ▶ Dean and Alice Fjelstul
- ▶ George and Rebecca Fogg
- ▶ Dr. William J. Garbey
- ▶ John and Dorothy Guigon
- ▶ Larryn and Judy Halpin
- ▶ Denise Heinemann, Ph.D., RN
- ▶ Arlynn Hilton
- ▶ Marguerite and Guy Howard*
- ▶ Mary V. Hull*
- ▶ Wil and Judy Hunter
- ▶ Alan G. and Sandra R. Kaplan
- ▶ Pop and Marjorie H. Kelly*
- ▶ Mabel and Arnold Keys*
- ▶ Jim and Lynn Knupp
- ▶ Edward T. and Esther W. Kuss*
- ▶ Cliff and Kimberly Langenbach
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- ▶ Mary I. Peterson*
- ▶ Mrs. Franz Pschibul
- ▶ Frances V. Riley*
- ▶ Gail Rumble
- ▶ Harry W.* and Ruth M. Service
- ▶ Frances B. Setterblade*
- ▶ Richard W. and Esther A. Shaughnessy*
- ▶ Karl and Louise Sheffield
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- ▶ Ruth Tobe
- ▶ Keith and Doris Trowbridge
- ▶ Mary B. Ullman*
- ▶ George C. Van Rhee*
- ▶ Mrs. Idell Walkoe*
- ▶ Herbert J.* and Barbara S. Wolfe

* DECEASED

EAGLE SOCIETY AND HONOR ROLL OF DONORS

It is with great pleasure and gratitude that we acknowledge those who have so generously supported Florida Gulf Coast University since the Florida Gulf Coast University Foundation was established. In addition to those listed below, many others have supported Florida Gulf Coast University through direct assistance to students, colleges, programs, and activities. We extend our thanks to these donors as well.

EAGLE SOCIETY

(Lifetime giving of \$1 million or more)

The Eagle Society recognizes all donors who made contributions of \$1 million or more cumulatively to the Florida Gulf Coast University Foundation, Inc. from April 1, 1993 through June 30, 2014. The Order of the Majestic Eagle is the University's highest honor, which is often bestowed upon its members at the Foundation's annual gala (The President's Celebration). These individuals have been instrumental in advancing the University through cumulative gifts of \$2 million or more. Order of Majestic Eagle members are noted below in bold.

Anonymous

Alico, Inc.

Backe Foundation

Kathryn I. Beeken
CenturyLink Business

Janet and Harvey* Cohen

Community Health Association, Inc.
The Conservancy of Southwest Florida
Berne Davis

Mary E. Dooner Foundation

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The Freeman Family
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Lee County Board of County Commissioners

Lee Memorial Health System Foundation

Linda and David Lucas

Elaine N. Marieb

* *DECEASED*

Dr. and Mrs. Michael Meftah
Moorings Park
Naples Botanical Garden

Naples Children and Education Foundation

NCH Healthcare System
Mr. and Mrs. Karl S. Sheffield
Juliet C. Sproul
SWFL Children's Charities, Inc.
Norman and Nancy Vester
Wells Fargo

The Whitaker Foundation

FISCAL YEAR 2014 HONOR ROLL OF DONORS

The Honor Roll of Donors includes all donors who made new commitments to the Florida Gulf Coast University Foundation, Inc. from July 1, 2013 through June 30, 2014. Graduation years of Florida Gulf Coast University alumni are noted as well.

EAGLE SOCIETY

(\$1 million or more)

Alico, Inc./Private Equity Group
Community Health Association, Inc.
Linda and David Lucas

EAGLE COURT

(\$100,000 - \$499,999)

Anonymous
Richard B. Akin
Mary E. Dooner Foundation
Dean and Alice Fjelstul
Healthcare Network of Southwest Florida
Alan G. and Sandra R. Kaplan
James F. and Lynn E. Knupp
Naples Children and Education Foundation
G. Jeffrey Provol

John and Gail Rumble
Mr. and Mrs. Karl S. Sheffield
Wells Fargo

TRUSTEE CIRCLE

(\$25,000 - \$99,999)

Anonymous
Christopher and Susie Allen
Apgar Foundation, Inc
Arthrex, Inc.
Atilus LLC
Beasley Broadcast Group, Inc.
The Bonita Bay Tennis Club
Wilson and Jo Anna Bradshaw
Ruth M. and Cleveland L. Campbell
The Club at Grandezza
Coconut Point Ford
The Joanne & John DallePezze Foundation
Derynda Foods Four LLC
District School Board of Collier County
Fifth Third Bank
Florida West Coast Grocery Manufacturers
Dustin and Jodie Goeggle
Ann Howard Hamilton
Dennis and Liz Hansch
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O'Brien Hyundai of Fort Myers
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Dylan R. Zsebe '02

*Graduation years of alumni are listed
where appropriate*

* DECEASED

FINANCIALS

Florida Gulf Coast University Foundation, Inc.

Schedule of assets and liabilities by account type

June 30, 2014

ASSETS

CURRENT ASSETS

Cash and cash equivalents	\$15,087,801
Accounts receivable	6,347
Prepaid lease, current	15,900
Pledges receivable, current	111,750
Total current assets	\$15,221,798

NONCURRENT ASSETS

Investments	\$399,568
Restricted investments	74,711,507
Prepaid lease	13,549
Pledges receivable	78,000
Surrender value of insurance policy	186,470
Royalties receivable	N/A
Loans receivable	5,000,000
Land holdings	12,251,500
Capital assets, net	9,692
Total noncurrent assets	\$92,650,286

TOTAL ASSETS **\$107,872,084**

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts payable	\$129,294
Loans payable current	150,000
Gift annuities payable, current portion	36,847
Total current liabilities	\$316,141

NONCURRENT LIABILITIES

Loans payable, net	\$6,550,000
Gift annuities payable, net	429,671
Total noncurrent liabilities	\$6,979,671

Total liabilities **\$7,295,812**

NET ASSETS

Invested in capital assets, net of related debt	\$9,692
Restricted	
Expendable	34,212,544
Nonexpendable endowment	58,752,208
Unrestricted	7,601,828
Total net position	\$100,576,272

TOTAL LIABILITIES and NET ASSETS **\$107,872,084**

Schedule of revenues, expenses and changes in net assets by account type

For the fiscal year ended June 30, 2014

OPERATING REVENUES

Contributions	\$14,943,753
Other income	2,534,009
Total operating revenue	\$17,477,762

OPERATING EXPENSES

Program services:	
Program fees	\$4,845,679
Scholarships	1,725,303
University support	2,441,629
General and administrative expenses	1,108,709
	\$10,121,320

Other expenses:	
Interest	\$134,005
Amortization	15,900
Depreciation	7,504
	\$157,409

Total operating expenses	\$10,278,729
Operating income	\$7,199,033

NON-OPERATING REVENUES

Interest earnings	\$143,046
Net appreciation in investments	11,302,051
Total nonoperating revenues	\$11,445,097
Income before capital additions	\$18,644,130

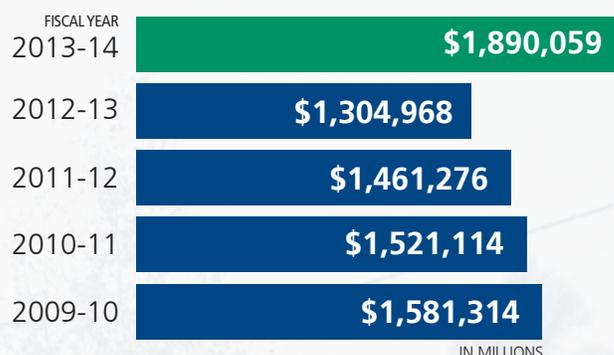
CAPITAL ADDITIONS

Contributions to endowments	\$4,441,540
Increase in net positions	\$23,085,670

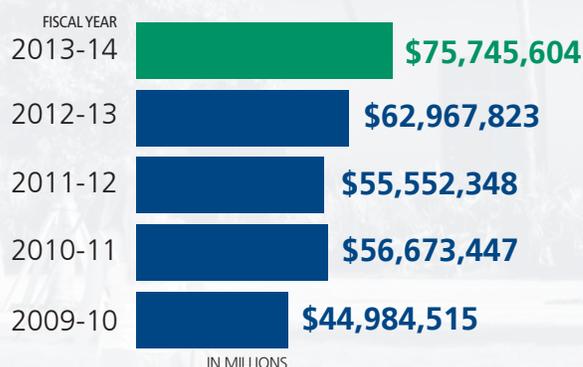
NET POSITION, beginning of year . . . \$77,490,602

NET POSITION, end of year \$100,576,272

Scholarships issued by the Foundation over the past five years:



The endowment over the past five years:



Breakdown of the endowment fund*

